

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00122761 Afianzando Capacidades Lucha I	Period : July-Sep (2021)
Output # : 00118243 Fiscalía de Sección	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 FECI (FECI MODELO DE GESTION)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	15,305.51	0.00	15,305.51
71360 - Local Consult-Security	0.00	77.52	0.00	77.52
71405 - Service Contracts-Individuals	0.00	24,527.19	0.00	24,527.19
75105 - Facilities & Admin - Implement	0.00	2,793.72	0.00	2,793.72
Total for Fund 30079	0.00	42,703.94	0.00	42,703.94
Total for Activity AR1 FECI	0.00	42,703.94	0.00	42,703.94

Activity : AR2 SICOMP (UNIDAD DE APOYO TECNICO)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	33,359.05	0.00	33,359.05
71410 - MAIP Premium SC	0.00	15.64	0.00	15.64
71415 - Contribution to Security SC	0.00	1,252.83	0.00	1,252.83
71505 - UN Volunteers-Stipend & Allow	0.00	68,069.83	0.00	68,069.83
71520 - UNV_Volunteer_Learning	0.00	1,016.05	0.00	1,016.05
71535 - UNV-Medical Insurance	0.00	6,130.33	0.00	6,130.33
71540 - UNV-Global Charges	0.00	2,927.84	0.00	2,927.84
71541 - UNVs-Contribution to security	0.00	2,722.99	0.00	2,722.99
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	224.78	0.00	224.78
71591 - UNV_Cost_Recovery_Deployment	0.00	1,948.07	0.00	1,948.07
71592 - UNV_COST_RECOVERY_RECURRING	0.00	10,246.95	0.00	10,246.95
72220 - Furniture	0.00	668.98	0.00	668.98
72425 - Mobile Telephone Charges	0.00	87.32	0.00	87.32
72505 - Stationery & other Office Supp	0.00	102.32	0.00	102.32
72805 - Acquis of Computer Hardware	0.00	1,432.15	0.00	1,432.15
72815 - Inform Technology Supplies	0.00	201.87	0.00	201.87
73405 - Rental & Maint-Other Office Eq	0.00	1,212.39	0.00	1,212.39
74525 - Sundry	0.00	884.94	0.00	884.94
75105 - Facilities & Admin - Implement	0.00	10,085.47	0.00	10,085.47
75705 - Learning costs	0.00	10,940.99	0.00	10,940.99
75709 - Learning - training of counter	0.00	632.94	0.00	632.94
Total for Fund 30079	0.00	154,163.73	0.00	154,163.73
Total for Activity AR2 SICOMP	0.00	154,163.73	0.00	154,163.73

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UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 12-11-2021 19:11:03

Project Id : 00122761 Afianzando Capacidades Lucha I	Period :	July-Sep (2021)		
Output # : 00118243 Fiscalía de Sección	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00118243	0.00	196,867.67	0.00	196,867.67
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Output # : 00126979 Modelo de Gestión Regional	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 UNIDAD (UNIDAD TECNICA)

Fund : 30000 (Programme Cost Sharing)

74510 - Bank Charges	0.00	20.00	0.00	20.00
75105 - Facilities & Admin - Implement	0.00	1.60	0.00	1.60
Total for Fund 30000	0.00	21.60	0.00	21.60
Total for Activity AR1 UNIDAD	0.00	21.60	0.00	21.60
Total for Output : 00126979	0.00	21.60	0.00	21.60

Project Total :	0.00	196,889.27	0.00	196,889.27
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Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa

Signed By : _____ Date : _____

Ana Maria Diaz
Representante Residente

Signed By : _____ Date : _____

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Selection Criteria :

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
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Project Id : ALL	Period :	July-Sep (2021)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	192,290.99	0.00	192,290.99
50410 - Guatemala - Finance	0.00	4,598.28	0.00	4,598.28

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 12-11-2021 19:11:11

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00122761 Afianzando Capacidades Lucha I

Period : As Of Sep30,2021

Output #	00118243	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00